Liberty Utilities (Granite State Electric) d/b/a Liberty Utilities Bill Calculation - Tax Reform

Usage 650 kWh

| Usage 650 kWh | Current Rates | June 1, 2018 Proposed Rates | Current Bill | June 1, 2018 Proposed Bill |
| :---: | :---: | :---: | :---: | :---: |
| Customer Charge | \$14.54 | \$14.05 | \$14.54 | \$14.05 |
| Distribution Charge |  |  |  |  |
| 1st 250 kWh | \$0.04061 | \$0.03928 | \$10.15 | \$9.82 |
| excess of 250 kWh | \$0.05273 | \$0.05099 | \$21.09 | \$20.40 |
| Storm Recovery Adjustment | \$0.00000 | \$0.00000 | \$0.00 | \$0.00 |
| Transmission Charge | \$0.02011 | \$0.02011 | \$13.07 | \$13.07 |
| Stranded Cost Charge | \$0.00049 | \$0.00049 | \$0.32 | \$0.32 |
| System Benefits Charge | \$0.00457 | \$0.00457 | \$2.97 | \$2.97 |
| Electricity Consumption Tax | \$0.00055 | \$0.00055 | \$0.36 | \$0.36 |
| Subtotal Retail Delivery Services |  |  | \$62.50 | \$60.98 |
| Energy Service Charge | \$0.08931 | \$0.08931 | \$58.05 | \$58.05 |
|  |  | otal Bill | \$120.55 | \$119.04 |


| \$ increase in 650 kWh Total Residential Bill | $\mathbf{- \$ 1 . 5 2}$ |
| :--- | ---: |
| \% increase in 650 kWh Total Residential Bill | $\mathbf{- 1 . 2 6 \%}$ |

*Bill impact of tax reform after proposed reductions of:

| DE 16-383 Step Adjustment | $\$ 371,701$ |
| ---: | ---: |
| DE 16-034 O\&M | $\$ 552,414$ |
| DE 16-034 Capital Additions | $\$ 76,833$ |
| Rate Case Expense Recovery | $\underline{\$ 562,526}$ |
|  | $\$ 1,563,474$ |

